## **BUSINESS PLAN - OVERVIEW**

- 1. EXECUTIVE SUMMARY (see note below)
- 2. GENERAL DESCRIPTION OF THE COMPANY (FOCUS ON THE ENTREPRENEURIAL TEAM)
- 3. PRODUCT/SERVICE
  - a. INNOVATIVENESS AND DEFENSIBILITY OF THE IDEA
  - b. VALUE PROPOSITION
- 4. MARKET ANALYSIS
- 5. ANALYSIS OF THE COMPETITIVE LANDSCAPE
- 6. BUSINESS MODEL
  - a. MARKETING ACTIVITIES
  - b. OPERATIONAL STRUCTURE
- 7. ORGANISATION AND HUMAN RESOURCES
- 8. FINANCIAL PLAN
- A. Technical annexes
- B. Letters of Intent/References
- C. CVs

**NOTE:** The EXECUTIVE SUMMARY of the business plan <u>should not exceed 3 pages</u> and <u>should include the</u> <u>following points</u>:

- ✓ The needs the business intends to satisfy and with which types of products/services.
- ✓ The premise (background) and stage of development of the idea, in particular of the products/services (evidence of customer acceptance or positive reviews by experts, if any).
- ✓ The target market/segments of the business offering and its goals.
- ✓ The competitive environment and the competitive advantage/positioning.
- ✓ The entrepreneurial/managerial team and experience background.
- ✓ The essential operational and organisational aspects (commercial, technical, production, administrative).
- ✓ Risks and means of protection/defence (legal/management).
- ✓ The main goals over time and within the constraints (financial, managerial resources, ...).
- ✓ The summary of the economic results and the financial/equity situation (base case, possibly more favourable and less favourable).